**Example Practice Per-Member-Per-Month Budget**

In anticipation of the upcoming year’s (July 1, 2019-June 30 2020) $3.50 PMPM payment estimates, (insert practice name) intends to use our funding as follows:

|  |  |  |
| --- | --- | --- |
| **Category** | **PMPM** | **Percentage** |
| Nurse Care Manager/Care Coordinator |  |  |
| Provider Time |  |  |
| Training |  |  |
| EHR/Reporting |  |  |
| Patient Centered Medical Home and NCQA planning and implementation |  |  |
| Staff meetings for performance improvement |  |  |
| Other |  |  |